

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
Program Progress:			PJs in State: 10			
% of Funds Committed	99.54 %	95.85 %	2	95.51 %	90	88
% of Funds Disbursed	90.93 %	87.79 %	4	87.58 %	62	63
Leveraging Ratio for Rental Activities	0.54	3.65	9	4.86	7	10
% of Completed Rental Disbursements to All Rental Commitments***	90.33 %	81.80 %	7	82.17 %	46	39
% of Completed CHDO Disbursements to All CHDO Reservations***	66.20 %	61.46 %	4	71.17 %	34	32
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	65.52 %	73.81 %	9	81.54 %	9	12
% of 0-30% AMI Renters to All Renters***	25.86 %	32.10 %	7	45.68 %	14	18
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	88.51 %	95.12 %	8	96.19 %	11	13
Overall Ranking:			In State: 6 / 10		Nationally: 13 16	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$14,696	\$13,288		\$27,510	174 Units	21.30 %
Homebuyer Unit	\$16,293	\$16,921		\$15,239	425 Units	52.10 %
Homeowner-Rehab Unit	\$25,121	\$28,323		\$20,932	217 Units	26.60 %
TBRA Unit	\$0	\$1,619		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Augusta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,686	\$76,796	\$25,194
State:*	\$53,776	\$69,155	\$29,339
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	14.6	9.2	16.6	0.0
Black/African American:	83.4	83.1	82.5	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	1.3	1.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.4	19.8	38.2	0.0
2 Persons:	26.1	27.3	29.0	0.0
3 Persons:	14.0	24.0	16.1	0.0
4 Persons:	3.8	14.6	11.1	0.0
5 Persons:	0.6	4.7	3.7	0.0
6 Persons:	0.0	3.1	0.5	0.0
7 Persons:	0.0	0.5	0.9	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.8	25.4	32.3	0.0
Elderly:	22.9	4.9	44.7	0.0
Related/Single Parent:	24.8	42.8	12.0	0.0
Related/Two Parent:	1.9	14.6	2.8	0.0
Other:	2.5	6.4	6.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.1	0.0 [#]
HOME TBRA:	0.0	
Other:	3.8	
No Assistance:	77.1	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

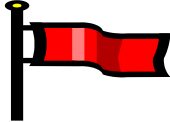
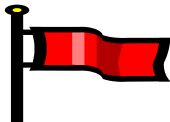
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Augusta State: GA Group Rank: 13
 (Percentile)
 State Rank: 6 / 10 PJs Overall Rank: 16
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	90.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	66.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	88.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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